

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0001 ASSESSOR		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4919 OTHER GENERAL GOVERNMENT SV		

				Dpt 0001 ASSESSOR		

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0002 AUDITOR		
				Obj 320 LICENSES AND PERMITS		
				Sub 3220 NON-BUSINESS LICENSES/PERMIT		
7,329	7,632	7,000	7,000	Det 2221 MARRIAGE LICENSES		7,000
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
26,137	29,235	30,000	25,250	Det 4120 FILING/RECORDG FEES & CHARG		25,250
256,651	268,564	296,000	228,200	Det 4121 FILINGS/RECORDINGS		228,200
				Det 4124 DISPUTE RESOLUTION SURCHARG		
40,376	31,273	27,600	26,250	Det 4135 CERTIFYING AND COPY FEES		26,250
24	64	50	24	Det 4138 RECORDS SEARCH BY CTY AUDIT		24
				Det 4139 RECORDS FEE		
142,284	120,167	122,000	124,006	Det 4143 BUDGETING/ACCOUNTING SERVIC		124,006
286,848	310,075	315,000	315,000	Det 4148 MOTOR VEHICLE LICENSE FEES		315,000
448,334	455,963	465,000	465,000	Det 4149 SUB AGENT VEHICLE LICENSE F		465,000
				Sub 3440 TRANSPORTATION		
				Det 4490 OTHER TRANSPORT FEES/CHARGE		
				Sub 3450 ECONOMIC ENVIRONMENT		
7,328		7,500		Det 4510 FAMILY COURT SVC FEES/CHARG		
13,740	14,310	13,000	13,000	Det 4570 INFORMATION SERVICES		13,000
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
	7,632		7,500	Det 4652 FAMILY COURT SVCS FEES/CHAR		7,500
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
96	147	100	100	Det 6981 CASHIERS OVERAGES OR SHORTA		100
1,946	1,719	2,000	2,000	Det 6990 MISCELLANEOUS REVENUE		2,000
5,860	5,126	4,000	4,500	Det 6996 REBATES		4,500
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1,236,952	1,251,905	1,289,250	1,217,830	Dpt 0002 AUDITOR		1,217,830

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3450 ECONOMIC ENVIRONMENT		
100	77			Det 4582 BOUNDARY REVIEW BOARD		

100	77			Dpt 0004 BOUNDARY REVIEW BOARD		

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4196 PERSONNEL SERVICES		

				Dpt 0005 CIVIL SERVICE COMMISSION		

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0006 COUNTY CLERK		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
144,912	143,963	159,865	160,000	Det 9563 CHILD SUPPORT ENFORCEM	160,000	
				Sub 3340 STATE GRANTS		
1,578	3,034	1,533	1,500	Det 0120 STATE WITNESS PAYMENTS	1,500	
23,808	23,179	25,737	26,000	Det 0460 DSHS GRANT	26,000	
				Det 0466 CHEMICAL DEPENDENCY		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
50,079	59,825	54,500	50,000	Det 0121 SUPERIOR COURT LFO COLLECTI	50,000	
2,760	16,008	16,000	16,000	Det 0130 REIMB FOR MH APPOINTED COUN	16,000	
7,666	8,023	7,500		Det 0631 ADULT COURT COSTS-JUV JUST		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3819 OTHER GEN GOV SVCS - INTERG		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
198,688	173,526	185,000	175,000	Det 4123 CIVIL PROBATE DOMESTIC FILI	175,000	
70				Det 4125 WATER RIGHTS & TORRENS FILI		
27,046	23,530	25,000	25,000	Det 4129 SUP CT OTHER COURT FILINGS	25,000	
123,347	116,189	120,000	110,000	Det 4134 CERTIFICATION & CERTIFIED C	110,000	
660	662	850	500	Det 4137 SUPERIOR COURT ADMIN FEES	500	
60,630	61,676	65,000	65,000	Det 4165 SC WORD PROCESSING/DUPLICAT	65,000	
16,700	23,650	28,000	29,000	Det 4199 PASSPORTS	29,000	
				Sub 3420 SECURITY OF PERSONS & PROPER		
3,842	5,546	6,000	4,000	Det 4270 JUVENILE SERVICE FEE	4,000	
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4515 ADOPTION HOME STUDIES		
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM PE		
21,460	20,931	25,000	25,000	Det 5131 SUPERIOR CT CRIME FILING FE	25,000	
39,743	38,047	40,000	40,000	Det 5180 CRIME VICTIM PENALTY ASSESM	40,000	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0006 COUNTY CLERK		
				Obj 350 FINES AND FORFEITS		
				Sub 3510 SUPERIOR CT-FELONY/MISDEM PE		
1,925	2,134	2,000	2,000	Det 5190 OTHER -- D.V. ASSESSMENTS		2,000
45,777	62,686	15,000	15,000	Det 5191 OTHER SUPERIOR CT PENALTIES		15,000
				Det 5192 PROSTITUTION PRE/INTERVENTI		
				Sub 3520 CIVIL PENALTIES		
500				Det 5220 CRUELTY TO ANIMALS PENALTIE		
				Sub 3570 CRIMINAL COSTS		
56		150	100	Det 5720 SUPERIOR COURT RECOUPMENTS		100
245	246	300	100	Det 5721 JURY DEMAND COST		100
12,793	9,181	12,000	10,000	Det 5723 PUBLIC DEFENDER RECOUP		10,000
160	202	200	100	Det 5724 SHERIFF'S SERVICES		100
	144			Det 5728 MISC SUP CT COST RECOUPMENT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
9,232	10,275	12,000	12,000	Det 4002 3614002 INTEREST-CRIMINAL O		12,000
9,232	10,275	12,000	12,000	Det 4004 3614004 INTEREST-CRIMINAL O		12,000
				Det 6111 INVESTMENT INTEREST		
4,572-	5,972-	6,000-	6,000-	Det 6119 INVESTMENT SERVICE FEES		6,000-
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
72	10	50	50	Det 6981 CASHIERS OVERAGES OR SHORTA		50
135	144	100	100	Det 6990 MISCELLANEOUS REVENUE		100
				Obj 380 NONREVENUES		
				Sub 3860 AGENCY TYPE DEPOSITS		
				Det 8681 ST REMIT-APPELLATE REIMBURS		
2,218	2,278	2,500	2,500	Det 8689 DOMESTIC VIOLENCE PREVENTIO		2,500
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800,761	809,392	810,285	774,950	Dpt 0006 COUNTY CLERK		774,950

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
908	825			Det 6990 MISCELLANEOUS REVENUE		
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908	825			Dpt 0007 COMMISSIONERS		

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0008 COOPERATIVE EXTENSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
57	35			Det 4135 CERTIFYING AND COPY FEES		
147	735			Det 4150 SALES OF MAPS AND PUBLICATI		
				Det 4170 SALE OF MERCHANDISE		
				Sub 3470 CULTURE AND RECREATION		
3,622	2,659			Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
9,329	10,311			Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
				Det 6990 MISCELLANEOUS REVENUE		
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13,156	13,740			Dpt 0008 COOPERATIVE EXTENSION		

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

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				Dpt 0009 CORONER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
40,220	39,470	30,000	32,000	Det 0012 AUTOPSIES		34,400
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4135 CERTIFYING AND COPY FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
-----	-----	-----	-----	Dpt 0009 CORONER	-----	-----
40,220	39,470	30,000	32,000			34,400

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3819 OTHER GEN GOV SVCS - INTERG		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
30,730	32,577	32,000	28,000	Det 4139 RECORDS FEE	28,000	
				Det 4170 SALE OF MERCHANDISE		
				Det 4180 DATA PROCESSING SVCS--EXTER		
				Det 4190 OTHER GEN GOV SVCS--EXTERNA		
				Sub 3470 CULTURE AND RECREATION		
				Det 4760 PROGRAM FEES		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4918 INTERFUND CENTRAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
725	495			Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CON		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----	Dpt 0010 ADMINISTRATIVE SERVICES	-----	-----
31,455	33,072	32,000	28,000		28,000	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0011 DISTRICT COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1657 OFFICE OF JUSTICE GRT		
				Sub 3340 STATE GRANTS		
				Det 0122 AOC TRIAL COURT COORD PROJ		
2,529	2,637	2,159		Det 0123 AOC INTERPRETER FUNDING		
				Det 0464 DSHS STATE GRANT		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
			14,000	Det 0110 PRO TEM JUDGES/ARBITRATOR F	14,000	
28,484	28,684	28,684	14,000	Det 0129 DIST CT TRIAL COURT IMPROVM	14,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
495,382	376,751	459,674	511,220	Det 3812 SHARED COURT COSTS	511,220	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4121 FILINGS/RECORDINGS		
54,778	66,406	62,000	68,000	Det 4122 DISTRICT COURT CIVIL FILING	68,000	
200	8			Det 4123 CIVIL PROBATE DOMESTIC FILI		
				Det 4124 DISPUTE RESOLUTION SURCHARG		
3,980	3,468	3,500	3,700	Det 4128 DC OTHER & SMALL CLAIM FILI	3,700	
41,340	39,287	40,000	39,500	Det 4130 INFRACTION TIME PAY FEES	39,500	
36,844	39,797	40,000	37,400	Det 4131 EX PARTE FEES	37,400	
17,793	19,074	16,500	19,000	Det 4132 DISTRICT COURT RECORD SVCS	19,000	
43,165	46,678	42,000	36,500	Det 4133 DIST CT ADM. FEE, NC/DP/BW	36,500	
				Det 4135 CERTIFYING AND COPY FEES		
887	769	700	800	Det 4162 DC PRINTING/DUPLICATION SVC	800	
				Sub 3420 SECURITY OF PERSONS & PROPER		
115,203	100,933	105,000	85,000	Det 4233 ADULT PROBATION SERVICES	85,000	
840	480	600	500	Det 4234 DOMESTIC VIOLENCE INV TEST	500	
24,453	24,971	24,000	23,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	23,000	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					
2012	2013	2014	2015 BUDGET		2015 ADOPTED	2015 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
				Dpt 0011		
				DISTRICT COURT		
				Obj 350	FINES AND FORFEITS	
				Sub 3520	CIVIL PENALTIES	
				Det 5220	CRUELTY TO ANIMALS PENALTIE	
11,791	12,174	12,000	10,000	Det 5230	PROOF-MOTOR VEHICLE INSURAN	10,000
				Sub 3530	CIVIL INFRACTION PENALTIES	
1,245,102	1,322,339	1,300,000	1,306,000	Det 5310	TRAFFIC INFRACTION PENALTIE	1,306,000
				Det 5360	LITTER PATROL	
9,200	8,333	6,000	8,500	Det 5370	OTHER NONTRAFFIC INFRACTION	8,500
				Sub 3540	CIVIL PARKING INFRACTION PEN	
23,636	10,588	12,000	6,000	Det 5400	PARKING INFRACTION PENALTIE	6,000
				Sub 3550	CRIMINAL TRAFFIC MISDEMEANOR	
145,029	136,928	130,000	122,000	Det 5520	DRIVING UNDER THE INFLUENCE	122,000
77,372	84,153	80,000	85,000	Det 5580	OTHER CRIMINAL TRAFFIC MISD	85,000
				Sub 3560	CRIMINAL NON-TRAFFIC FINES	
524	631	200	200	Det 5640	BOATING SAFETY	200
65,043	41,252	38,000	35,000	Det 5690	OTHER NON-TRAFFIC MISDEMEAN	35,000
3,792	2,848	3,000	3,000	Det 5698	DV PENALTY ASSESSMENT FEE	3,000
				Sub 3570	CRIMINAL COSTS	
				Det 5730	DISTRICT COURT RECOUPMENTS	
				Det 5731	JURY DEMAND COST	
				Det 5732	WITNESS FEES	
				Det 5735	COURT INTERPRETER COST	
				Obj 360	MISCELLANEOUS REVENUES	
				Sub 3610	INTEREST EARNINGS	
35,651	39,734	40,000	40,000	Det 4002	3614002 INTEREST-CRIMINAL O	40,000
35,651	39,734	40,000	40,000	Det 4004	3614004 INTEREST-CRIMINAL O	40,000
				Det 6140	OTHER INTEREST EARNINGS	
				Sub 3690	OTHER MISCELLANEOUS REVENUE	
				Det 6920	UNCLAIMED MONIES	
491	670	400	600	Det 6981	CASHIERS OVERAGES OR SHORTA	600

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0011 DISTRICT COURT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,075	1,555	1,540	1,500	Det 6990 MISCELLANEOUS REVENUE		1,500
				Obj 380 NONREVENUES		
				Sub 3860 AGENCY TYPE DEPOSITS		
				Det 8683 TRAUMA CARE ASSESSMENT		
				Det 8697 JUSTICE INFORMATION SYSTEM		
				Det 8699 STATE REMITTANCES		
-----	-----	-----	-----	Dpt 0011 DISTRICT COURT	-----	-----
2,520,235	2,450,880	2,487,957	2,510,420		2,510,420	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0012 HISTORICAL MUSEUM		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
52,000	52,000	52,000	52,000	Det 9700 OPERATING TRANSFERS IN	52,000	
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52,000	52,000	52,000	52,000	Dpt 0012 HISTORICAL MUSEUM	52,000	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0013 PUBLIC DEFENDER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
124,236	124,236		124,236	Det 0121 OFFICE OF PUBLIC DEFENSE	124,236	
				Det 0466 CHEMICAL DEPENDENCY		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
4,920	28,536	30,000	20,000	Det 0130 REIMB FOR MH APPOINTED COUN	20,000	
62,922	197,357	134,435	131,828	Det 0610 CRIMINAL JUSTICE-COUNTIES	131,828	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,800	856			Det 6990 MISCELLANEOUS REVENUE		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQUI		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
25,393	32,308	32,308	32,308	Det 9709 TRANSFER FROM FUND 116	32,308	
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219,271	383,293	196,743	308,372	Dpt 0013 PUBLIC DEFENDER	308,372	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Sub 3340 STATE GRANTS		
				Det 0180 STATE MILITARY DEPT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
2,553	3,444	3,444	231,444	Det 6251 SPACE & FACILITY LEASES	3,444	
187,580	140,874			Det 6252 FACILITY LEASES-FRC MT. VER		
8,554	8,410	9,292	9,060	Det 6253 FACILITY LEASES-FRC CONCRET	9,060	
				Sub 3630 INSURANCE PREMIUMS & RECOVER		
				Det 6300 INSURANCE PREM & RECOVERIES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
23,555	25,696	25,696	25,696	Det 6620 INTERFUND RENTS & CONCESSIO		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
3,030	1,979	3,200	2,100	Det 6990 MISCELLANEOUS REVENUE	2,100	
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225,272	180,404	41,632	268,300	Dpt 0014 GENERAL MAINTENANCE	14,604	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Sub 3220 NON-BUSINESS LICENSES/PERMIT		
				Det 2209 PLANNING PERMIT REFUNDS		
				Det 2210 BUILDING PERMITS		
				Det 2211 SEPTIC TANK PERMITS		
				Det 2212 SHORELINE PERMITS		
				Det 2213 SPECIAL USE PERMITS		
				Det 2214 WATER SYSTEM PERMITS		
				Det 2215 MISCELLANEOUS PERMITS		
				Det 2216 FLOOD PLAIN PERMITS		
				Det 2217 PLUMBING/MECHANICAL PERMITS		
				Det 2218 LOT CERTIFICATIONS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TAX		
				Det 1070 TITLE III		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0316 DOE GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0421 DEPT COMMUNITY DEVELOP		
				Sub 3370 INTERLOCAL GRANTS, ENTITLME		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4150 SALES OF MAPS AND PUBLICATI		
				Det 4170 SALE OF MERCHANDISE		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4580 ENVIR IMPACT STMT REIMBURSE		
				Det 4581 MAJOR PROJECT REVIEW FEES		
				Det 4582 BOUNDARY REVIEW BOARD		
				Det 4583 PLAN CHECKING FEES		
				Det 4584 REZONES		

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4586 VARIANCE/LAND USE		
				Det 4587 PUBLISHING REVENUE		
				Det 4588 CRITICAL AREAS		
				Det 4589 SHORT PLATS		
				Det 4591 SEPA REVIEW		
				Det 4592 BOUNDARY ADJUSTMENTS		
				Det 4593 COHP		
				Det 4594 FPC		
				Det 4595 PARK IMPACT FEES		
				Det 4596 TRAFFIC IMPACT FEES		
				Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT,PEN		
				Det 5990 NON-COURT FINES AND PENALTI		
				Det 5991 CODE ENFORCEMENT FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		

 Dpt 0017 PLANNING & DEVELOPMENT SVCS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1674 DOJ-BUREAU OF JUSTICE ASSIS		
				Det 9243 KULSHAN CREEK ARIS (SAMHSA)		
				Sub 3330 INDIRECT FEDERAL GRANTS		
13,715	13,414	12,000	12,000	Det 1050 FOOD/NUTRITION SERVICE	12,000	
3,169	7,986	7,000	6,100	Det 1652 JAIBG Juv Acct Incntv Blk G	6,100	
11,606				Det 1654 OFFICE OF JUSTICE		
				Det 1658 DEPT OF JUSTICE		
				Det 8413 DEPT OF EDUCATION TITLE 1		
				Det 8418 SAFE AND DRUG-FREE SCHOOLS		
				Det 9243 SAMHS-PROJ OF REG & NAT SIG		
				Det 9994 MATERNAL CHILD BLOCK		
				Sub 3340 STATE GRANTS		
				Det 0013 DO NOT USE - USE 0125 BECCA		
134,265	105,943	217,429	300,903	Det 0125 AOC - BECCA BILL PROG/SVCS	300,903	
221,405	171,066	224,537	250,489	Det 0460 DSHS GRANT	250,489	
				Det 0462 DSHS GRANT - COMMUNITY NETW		
				Det 0464 DSHS STATE GRANT		
				Det 0497 DEPT OF HEALTH		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEME		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
28,379	20,292	16,000	16,000	Det 3827 JUVENILE SERVICES COUNTY/ST	16,000	
				Det 3866 INTERGOV'T SUBSTANCE ABUSE		
				Sub 3391 FEDERAL DIRECT ARRA GRANT		
5,023	11,298	10,050	10,779	Det 1673 ARRA -EDWARD BYRNE JAG PROG	10,779	
				Sub 3392 FEDERAL INDIRECT ARRA GRANT		
				Det 1680 DOJ - THE RECOVERY ACT		

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3420 SECURITY OF PERSONS & PROPER		
22,295	15,319	18,000	12,000	Det 4270 JUVENILE SERVICE FEE		12,000
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
				Det 4640 MENTAL HEALTH		
				Sub 3470 CULTURE AND RECREATION		
				Det 4760 PROGRAM FEES		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4915 INTERFUND LEGAL SVCS		
				Obj 350 FINES AND FORFEITS		
				Sub 3570 CRIMINAL COSTS		
				Det 5728 MISC SUP CT COST RECOUPMENT		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
		20,964	44,266	Det 6700 PRIVATE CONTRIBUTION/DONATI		44,266
				Det 6701 PRIVATE GRANTS		
				Det 6711 CONTRIBUTIONS/DONATION NON-		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
9,566	12,682			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
		37,642		Det 9709 TRANSFER FROM FUND 116		
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449,424	357,999	563,622	652,537	Dpt 0019 OFFICE OF JUVENILE COURT		652,537

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3310 DIRECT FEDERAL GRANTS		
				Det 1673 EDWARD BYRNE JAG PROGRAM		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1657 OFFICE OF JUSTICE GRT		
14,638	17,852	16,207	16,915	Det 1658 DEPT OF JUSTICE		16,915
459,107	422,467	459,598	465,991	Det 9563 CHILD SUPPORT ENFORCEM	465,991	
				Det 9783 4D MONIES/CHILD SUPPORT		
				Sub 3340 STATE GRANTS		
74,416	74,912	74,416	74,116	Det 0011 1/2 PROS.ATTORNEY SALARY	74,116	
				Det 0111 CRIMINAL JUSTICE TRAINING C		
35,446	31,093	16,208	16,206	Det 0420 DEPARTMENT OF COMMERCE	16,206	
183,119	185,001	201,260	203,128	Det 0464 DSHS STATE GRANT	203,128	
				Det 0466 CHEMICAL DEPENDENCY		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
5,280	30,624	30,000	25,500	Det 0130 REIMB FOR MH APPOINTED COUN	25,500	
				Sub 3370 INTERLOCAL GRANTS, ENTITLEME		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
10,000				Det 3815 LEGAL SERVICES		
				Sub 3392 FEDERAL INDIRECT ARRA GRANT		
				Det 1680 DOJ - THE RECOVERY ACT		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4195 LEGAL SERVICE-ATTY FEE RECO		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
233,552	232,845	64,860	50,000	Det 4915 INTERFUND LEGAL SVCS	50,000	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6940 JUDGMENTS AND SETTLEMENTS		
696	1,337	1,000	500	Det 6990 MISCELLANEOUS REVENUE		500
				Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
30,602	33,659	34,975	36,475	Det 9709 TRANSFER FROM FUND 116		36,475
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1,046,856	1,029,790	898,524	888,831	Dpt 0020 PROSECUTING ATTORNEY	888,831	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0021 SHERIFF		
				Obj 320 LICENSES AND PERMITS		
				Sub 3220 NON-BUSINESS LICENSES/PERMIT		
26,923	30,102	25,000	25,000	Det 2291 GUN PERMITS	25,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3300 GOODS & SERVICES		
10,600	12,800			Det 3010 SOCIAL SECURITY INMATE ROST		
				Sub 3310 DIRECT FEDERAL GRANTS		
	1,905			Det 1611 DEA- ODETF GRANT		
28,881	19,699			Det 1660 CRIMINAL ALIEN ASSTNCE PROG		
				Det 1673 EDWARD BYRNE JAG PROGRAM		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TAX		
				Det 1070 TITLE III		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 0700 WSP HIGHWAY INTERDICTION GR		
				Det 1607 US DOJ-STATE DOMESTIC PREP		
				Det 1654 OFFICE OF JUSTICE		
				Det 1657 OFFICE OF JUSTICE GRT		
2,646		2,500		Det 1658 DEPT OF JUSTICE	82,500	82,500
	2,098			Det 1671 COPS GRANT - DOJ		
	3,022			Det 1672 DOJ- LAW ENF PARTNERSHIP GR		
5,933	11,233	25,000	25,000	Det 2020 US DOT FED HWY ADMIN	25,000	
				Det 2064 NHTSA/SEATBELTS		
844				Det 8356 HOMELAND SEC (OLD DO NOT U		
				Det 9500 Undefined		
690,076				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Det 9756 DHS PORT SECURITY PROGRAM		
				Det 9767 DHS ODP HS OR LETPP GRANT		
				Sub 3340 STATE GRANTS		
				Det 0040 OFFICE OF FINANCIAL MANAGEM		
104,888	73,035	110,000	107,000	Det 0110 SEX OFFENDER GRANT - WASPC	107,000	
				Det 0180 STATE MILITARY DEPT		
				Det 0350 TRAFFIC SAFETY COMM		

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0021 SHERIFF		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
				Det 0084 BOATING SAFETY		
34,219	38,722	50,000	50,000	Det 0651 DUI REVENUE	50,000	
				Sub 3370 INTERLOCAL GRANTS, ENTITLEME		
150,000	187,500	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES	150,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
581,138	604,416	615,000	641,143	Det 3821 LAW ENFORCEMENT SERVICES	641,143	
648,301	987,627			Det 3823 BOARD AND ROOM OF PRISONERS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
20,366	31,089			Det 4171 COMMISSARY SALES		
				Sub 3420 SECURITY OF PERSONS & PROPER		
129,692	144,192	140,000	140,000	Det 4210 LAW ENFORCEMENT SERVICES	140,000	
218,253	280,430			Det 4236 HOUSING & MONITORING PRISON		
61,186	78,180			Det 4237 BOOKING FEES		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
87,147	82,586			Det 4923 DETENTION/CORRECTION SERVIC		
				Obj 350 FINES AND FORFEITS		
				Sub 3520 CIVIL PENALTIES		
2,710	1,500	2,000	2,000	Det 5210 CIVIL PENALTY-DANGEROUS ANI	2,000	
				Sub 3570 CRIMINAL COSTS		
1,032	912	1,000	1,000	Det 5734 SHERIFF'S SERVICE FEES	1,000	
11,423	5,887	500	1,000	Det 5740 EVIDENCE CONFISCATIONS	1,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
		15,000		Det 6700 PRIVATE CONTRIBUTION/DONATI		

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0021 SHERIFF		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
19	8			Det 6981 CASHIERS OVERAGES OR SHORTA		
14,667	85,905	3,000	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000	
65,014	85,801			Det 6991 OTHER MISC REVENUE		
20,000	20,000			Det 6995 SKAT REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		
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2,975,955	2,848,649	1,139,000	1,145,143	Dpt 0021 SHERIFF	1,227,643	82,500

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0022 SUPERIOR COURTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1600 DPT OF JUSTICE-DRUG ENFORCE		
				Det 1657 OFFICE OF JUSTICE GRT		
				Det 1658 DEPT OF JUSTICE		
19,686	45,385	51,670	49,799	Det 9563 CHILD SUPPORT ENFORCEM		49,799
				Det 9783 4D MONIES/CHILD SUPPORT		
				Sub 3340 STATE GRANTS		
				Det 0122 AOC TRIAL COURT COORD PROJ		
6,634	8,435			Det 0123 AOC INTERPRETER FUNDING		
				Det 0124 AOC GUARDIAN AD LITEM SERVI		
	8,993	10,670	8,993	Det 0125 AOC - BECCA BILL PROG/SVCS		8,993
3,267	7,305	8,319	7,981	Det 0460 DSHS GRANT		7,981
11,823	328	400	400	Det 0469 DSHS SEXUAL PREDATOR REIMB		400
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
				Det 0110 PRO TEM JUDGES/ARBITRATOR F		
3,900	22,620	23,400	23,400	Det 0130 REIMB FOR MH APPOINTED COUN		23,400
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3816 PERSONNEL SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
10,124	8,573	9,500	9,000	Det 4137 SUPERIOR COURT ADMIN FEES		9,000
				Sub 3450 ECONOMIC ENVIRONMENT		
33,868		40,000		Det 4510 FAMILY COURT SVC FEES/CHARG		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
	41,384		40,000	Det 4652 FAMILY COURT SVCS FEES/CHAR		40,000
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4915 INTERFUND LEGAL SVCS		
				Det 4964 MENTAL HEALTH SERVICES		
4,470	33,115		5,500	Det 4966 SUBSTANCE ABUSE SERVICES		5,500

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0022 SUPERIOR COURTS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
1,248	1,266	1,000	2,000	Det 6990 MISCELLANEOUS REVENUE		2,000
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
8,099	8,000	8,000	10,000	Det 9709 TRANSFER FROM FUND 116		10,000
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103,119	185,404	152,959	157,073	Dpt 0022 SUPERIOR COURTS		157,073

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2015 ADOPTED	2015 APPROVD
2012	2013	2014	2015 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0023	TREASURER		
				Obj 310	TAXES		
				Sub 3170	EXCISE TAXES		
106,386				Det 1731	TREAS COLLECTION FEE		
				Sub 3190	PENALTIES/INT-DELINQUENT TAX		
41,232		40,000		Det 1910	PENALTIES & INTEREST		
1,622,466		1,500,000		Det 1915	INTEREST-REAL & PERS PROP T		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
				Det 0099	SALES TAX MITIGATION PAYMEN		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
	152,241	105,000	110,000	Det 4142	TREASURER'S FEES	110,000	
				Sub 3490	INTERFUND/INTERDPT SALES & S		
7,088	7,063	6,000	6,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SV	6,000	
				Obj 350	FINES AND FORFEITS		
				Sub 3590	NON-COURT FINES, FORFEIT,PEN		
	58,182		40,000	Det 5990	NON-COURT FINES AND PENALTI	40,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3610	INTEREST EARNINGS		
77,105	65,965	70,000	75,000	Det 6100	INTEREST EARNINGS	75,000	
254,105	244,635	300,000	350,000	Det 6111	INVESTMENT INTEREST	350,000	
19,883	19,575	18,000	17,000	Det 6119	INVESTMENT SERVICE FEES	17,000	
	2,174,114		1,250,000	Det 6140	OTHER INTEREST EARNINGS	1,250,000	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
41,876	18,706	15,000	16,000	Det 6990	MISCELLANEOUS REVENUE	16,000	
-----	-----	-----	-----	Dpt 0023	TREASURER	-----	-----
2,170,141	2,740,481	2,054,000	1,864,000			1,864,000	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1523 SKAGIT FISHERIES ENHANCE GR		
				Sub 3340 STATE GRANTS		
14,472	26,004	20,775	20,775	Det 0210 DEPT OF AG SPARTINA	20,775	
12,868	3,525	9,151	9,151	Det 0212 DEPT OF AG KNOTWEED GRANT	9,151	
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3831 ENVIRONMENT/CONSERVAIN SERV		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4316 WEED CONTROL SERVICE FEES		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4516 WEED CONTROL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
6,218	21,994			Det 6701 PRIVATE GRANTS		
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33,559	51,523	29,926	29,926	Dpt 0024 NOXIOUS WEED CONTROL	29,926	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2015 ADOPTED	2015 APPROVD
	2012	2013	2014	2015 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0025		
					Obj 310		
					Sub 3110		
					Det 1110		
22,089,395	22,800,001	22,943,000	22,986,681		REAL & PERSONAL PROPERTY TA	23,213,527	226,846
1,347,601	1,361,229	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000	
				Det 1130	SALE OF TAX TITLE PROPERTY		
				Sub 3120	TIMBER HARVEST TAXES		
331,207		400,000		Det 1210	PRIVATE HARVEST TIMBER TAX		
				Sub 3130	RETAIL SALES AND USE TAXES		
6,470,018		6,600,000		Det 1310	LOCAL RETAIL SALES AND USE		
	6,417,392		6,600,000	Det 1311	LOCAL RETAIL SALES AND USE	6,775,000	
	21,431	26,400	26,000	Det 1315	SPECIAL PUR TAX - CRIM JUST	26,000	
1,093,386		1,138,000		Det 1370	LOCAL SALES TAX/CRIMINAL JS		
	1,143,823		1,138,000	Det 1371	CRIMINAL JUSTICE SALES TAX	1,138,000	
				Sub 3160	BUSINESS TAXES		
227,843		250,000		Det 1630	FRANCHISE FEES		
				Sub 3170	EXCISE TAXES		
156,394	158,418	150,000	150,000	Det 1720	LEASEHOLD EXCISE TAX	150,000	
				Det 1731	TREAS COLLECTION FEE		
	411,910		400,000	Det 1740	TIMBER EXCISE TAX	400,000	
				Obj 320	LICENSES AND PERMITS		
				Sub 3210	BUSINESS LICENSES AND PERMIT		
				Det 2170	AMUSEMENT LICENSE		
	225,100		300,000	Det 2191	FRANCHISE FEES	300,000	
				Sub 3220	NON-BUSINESS LICENSES/PERMIT		
				Det 2230	ANIMAL REGISTRATION FEES		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3310	DIRECT FEDERAL GRANTS		
				Det 6643	EPA - OFFICE OF WATER		

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0025 NON DEPARTMENTAL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TAX		
843,863	975,323		1,000,000	Det 1523 PAYMENT IN-LIEU OF TAXES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1420 COMM PLAN & DEV - CDBG		
				Det 1428 CDBG CTED GRANT		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Sub 3340 STATE GRANTS		
				Det 0012 AUTOPSIES		
				Det 0090 DEPT OF REVENUE		
				Det 0180 STATE MILITARY DEPT		
				Det 0210 DEPT OF AG SPARTINA		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0330 CONSERVATION COMMISSION		
				Det 0420 DEPARTMENT OF COMMERCE		
				Det 0460 DSHS GRANT		
				Sub 3350 STATE SHARED REVENUES		
				Det 0081 MOBILE HOME TAX		
2,900	2,903	2,900	1,900	Det 0091 P.U.D. TAX		1,900
1,553,706	860,667	670,387	730,000	Det 0233 SALE OF TIMBER/STATE LAND		730,000
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
				Det 0082 MVET - CRIMINAL JUSTICE		
				Det 0099 SALES TAX MITIGATION PAYMEN		
44,360	45,895			Det 0231 DNR PILT		
				Det 0421 MVET RELIEF (HB2487 SEC728)		
797,665	891,581	800,000	950,000	Det 0610 CRIMINAL JUSTICE-COUNTIES		950,000
				Det 0633 MVET-CRIMINAL JUST/OTH PURP		
				Det 0652 EXTRAORDINARY CRIMINAL JUST		
62,557	10,014	10,000	30,000	Det 0694 LIQUOR EXCISE TAX		30,000
187,809	165,856	140,000	165,000	Det 0695 LIQUOR BOARD PROFITS		165,000
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3815 LEGAL SERVICES		

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0025 NON DEPARTMENTAL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3831 ENVIRONMENT/CONSERVATN SERV		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4135 CERTIFYING AND COPY FEES		
				Det 4139 RECORDS FEE		
				Det 4142 TREASURER'S FEES		
				Det 4160 PRINTING/COPYING SERVICES		
				Det 4170 SALE OF MERCHANDISE		
				Det 4180 DATA PROCESSING SVCS--EXTER		
				Det 4181 INFORMATION TECHN LGY PROC S		
				Det 4195 LEGAL SERVICE-ATTY FEE RECO		
				Sub 3420 SECURITY OF PERSONS & PROPER		
				Det 4233 ADULT PROBATION SERVICES		
				Sub 3430 PHYSICAL ENVIRONMENT		
				Det 4316 WEED CONTROL SERVICE FEES		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4516 WEED CONTROL SERVICES		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
1,392,124	1,405,350	1,350,000	1,400,000	Det 4914 INTERFUND BUD/ACC/AUDTNG SV	1,400,000	
				Det 4915 INTERFUND LEGAL SVCS		
				Obj 350 FINES AND FORFEITS		
				Sub 3570 CRIMINAL COSTS		
				Det 5733 PUBLIC DEFENSE COSTS		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3610 INTEREST EARNINGS		
4,983	2,640	3,000	2,500	Det 6140 OTHER INTEREST EARNINGS	2,500	
127				Det 6190 OTHER INTEREST EARNINGS		

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 FISCAL YEAR 2015
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Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0025 NON DEPARTMENTAL		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
				Det 6230 PARKING		
				Det 6240 SPACE & FACILITY RENTALS		
5,734	6,309	7,000	6,500	Det 6250 SPACE FACIL LEASE LT & DNR	6,500	
				Det 6251 SPACE & FACILITY LEASES		
				Sub 3630 INSURANCE PREMIUMS & RECOVER		
				Det 6300 INSURANCE PREM & RECOVERIES		
				Sub 3660 INTERFUND/INTERDPT MISC REV		
				Det 6610 INTERFUND INTEREST		
	650			Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6750 DONATIONS-WELLNESS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6925 UNCLAIMED MONIES TAX FORCLO		
1,287-	1,111-			Det 6981 CASHIERS OVERAGES OR SHORTA		
316,562	510,095			Det 6990 MISCELLANEOUS REVENUE		
				Det 6998 INSURANCE PREMIUM REBATES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUND		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Sub 3950 DISPOSITION OF FIXED ASSETS		
				Det 9510 FOREST BOARD YIELD		
				Det 9511 SALE OF SURPLUS PROPERTY		
				Det 9512 LAND SALES		
36,926,948	37,415,476	35,840,687	37,236,581	Dpt 0025 NON DEPARTMENTAL	36,638,427	226,846

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0028 BEST SELF PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0460 DSHS GRANT		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3470 CULTURE AND RECREATION		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
-----				Dpt 0028 BEST SELF PROGRAM	-----	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1141 NOAA/WA ST DOE/NW STRAITS		
				Sub 3340 STATE GRANTS		
				Det 0230 DEPT NATURAL RESOURCES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 DEPARTMENT OF COMMERCE		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4142 TREASURER'S FEES		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4931 NATURAL RESOURCE SERVICES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQUI		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Sub 3890 OTHER NONREVENUES		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUND		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
-----				Dpt 0029 WATER QUALITY PROGRAMS	-----	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0121 OFFICE OF PUBLIC DEFENSE		
187,879				Det 0469 DSHS SEXUAL PREDATOR REIMB		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
				Det 0610 CRIMINAL JUSTICE-COUNTIES		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3815 LEGAL SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
53,534	51,569	59,800	60,000	Det 4195 LEGAL SERVICE-ATTY FEE RECO	60,000	
7,030	6,502	7,125	7,000	Det 4196 PERSONNEL SERVICES	7,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
121				Det 6990 MISCELLANEOUS REVENUE		
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248,564	58,071	66,925	67,000	Dpt 0030 ASSIGNED COUNSEL	67,000	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0031 PEST CONTROL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
126	102	100		Det 4170 SALE OF MERCHANDISE		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
				Det 4690 MISC SERVICE FEES/CHARGES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
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126	102	100		Dpt 0031 PEST CONTROL		

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0032 MEDIATION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1680 DOJ - THE RECOVERY ACT		
				Det 9777 DHHS GRANT		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3869 OTHER HEALTH SERVICES		
				Sub 3391 FEDERAL DIRECT ARRA GRANT		
52				Det 1673 ARRA -EDWARD BYRNE JAG PROG		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
24,775	27,245	30,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARG	30,000	
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4510 FAMILY COURT SVC FEES/CHARG		
				Det 4571 FACILITATION FEES		
				Det 4572 DISPUTE RESOLUTION SRVCS-KD		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
				Det 4640 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CON		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9709 TRANSFER FROM FUND 116		
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24,827	27,245	30,000	30,000		30,000	

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2015
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 ADOPTED REV BUDGET	2015 APPROVD SUPPLEMENTAL
				Dpt 0034 SUSTAINABILITY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	4,000			Sub 3340 STATE GRANTS		
				Det 0420 DEPARTMENT OF COMMERCE		
10,319	5,381			Sub 3370 INTERLOCAL GRANTS, ENTITLEME		
				Det 3703 NW CLEAN AIR INTERLOCAL GRA	15,000	15,000
126,302				Sub 3391 FEDERAL DIRECT ARRA GRANT		
				Det 1812 ARRA US DEPT OF ENERGY GRAN		
30,309				Sub 3392 FEDERAL INDIRECT ARRA GRANT		
				Det 2811 ARRA - DEPT OF COMMERCE		
229				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
	3		250	Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE	250	
				Det 6996 REBATES		
167,160	9,384		250	Dpt 0034 SUSTAINABILITY	15,250	15,000
49,287,007	49,939,183	45,715,610	47,263,213	Fnd 001 GENERAL FUND	46,511,263	324,346
49,287,007	49,939,183	45,715,610	47,263,213	Report Final Totals	46,511,263	324,346